

# CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

## PROJECT TITLE: PK0002 PARK SECURITY

**DESCRIPTION:** Installation of call boxes at the Oyster Creek Trail.

**PROJECT MANAGER:**

Joe Chesser, Parks Development Manager

**BUDGET SOURCE:** General Revenue

**BUDGET AMOUNT:** \$100,000

**BUDGET LINE ITEM (S):**

**Budget**

**Actual**

**CONSULTANT (S):**

Huitt-Zollars

\$9,200

**CONTRACTOR (S):**

Secure Net, Inc.

\$67,000

**COMPLETED PROJECT TOTAL:**



**PROJECT SCHEDULE:**

**Proposed  
Date**

**Revised  
Date**

**Actual  
Date**

Construction

11/02 – 03/03

11/03-3/03